

SHIKSHAN SHULKA SAMITI 2015-16

Mumbai, Maharashtra(India)

Welcome PL5367

[Home](#)
[News](#)
[Downloads](#)
[Contact](#)
[Log Out](#)

ADMINISTRATOR

[Home page](#)
[Change Password](#)

INSTITUTE ACTIVITY

[Update Information](#)
[Attach Files](#)
[Confirm](#)
[Print](#)
 ::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

Next

The fields marked with (*) are mandatory.

1	Name of the College/Institute: K.V.N.Naik S. P. Sanstha's, Polytechnic, Nashik Code: PL5367 Location: Sharanpur road, Canada corner, Nashik 422002		
Approved fee for Academic Year 2014-15 ,Dated 12/11/2014 ,Fees- 41810			
A) Approved fee for Academic Year 2014-15 Rs.		41810	
2	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	43900.5	
Proposed for AY 2015-16 Rs.		42966	
B) Collected fee as per affidavit Rs.		41810	
C) Year of recognition by respective council/Government :		2010-11	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.6)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	22672197	20993
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1092000	1011
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	23764197	22004
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	8351910	7733
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
b) Hostel expenses, if any (See norm 2.2.2)		0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	32116107	29737
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	3211611	2974
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	3780000	3500
Usage charge for building (See norm 2.4.1) - Second Shift		0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	3077007	2849
Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift		0	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	42184725	39060
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1080	
Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	724	
Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1080	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Tuition Fee (4.5 / 4.8)	39060	
4.10	Development fee (10% of 4.9)	3906	
4.10.1	Total fee (4.9 + 4.10)	42966	
4.10.2	Credit for accreditation	0	
4.10.3	Total Fee (4.10.1 to 4.10.2)	42966	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)



[Signature]
PRINCIPAL